

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Social Welfare Department – Budget 2014-15 (Vote on Account) – Administrative sanction for an amount of Rs.2,84,25,000/- under various Schemes under Plan and Non-Plan for April & May, 2014 during the year 2014-15 – Administration sanction orders issued – Amendment – Orders - Issued.

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**SOCIAL WELFARE (PCR) DEPARTMENT**

G.O.Rt.No. 320

Dated:06.05.2014

Read the following:-

1. G.O.Rt.No.267, Social Welfare (PCR) Department, dated 23.04.2014.
2. From the Commissioner of Social Welfare, A.P., Hyderabad, Letter Rc.No.H2/2323/2013, dated 02.05.2014.

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**O R D E R:**

In the G.O 1<sup>st</sup> read above, Government have accorded administrative sanction for an amount of Rs.2,84,25,000/- (Rupees two crores eighty four lakhs and twenty five thousand only) for incurring the expenditure for the schemes, during April and May 2014, from Budget 2014-2015 (Vote on Account) during the year 2014-2015, to the Commissioner of Social Welfare, A.P., Hyderabad under various Schemes.

2. Further, in view of the request of the Commissioner of Social Welfare, A.P., Hyderabad, in the reference 2<sup>nd</sup> read above, the following Amendment is issued to the reference 1<sup>st</sup> read above:

**AMENDMENT**

After para 3 of the G.O.Rt.No.267, Social Welfare (PCR) Department, dated 23.04.2014, the following words are inserted.

*"The details of the Scheme wise, sub-head wise and detailed head of account wise under all schemes are annexed".*

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**S.S. RAWAT**  
**SECRETARY TO GOVERNMENT**

To

The Commissioner of Social Welfare, A.P., Hyderabad.(w.e)  
The Deputy Inspector General of Police, PCR Cell, AP., Hyderabad.(w.e)  
The Officer on Special Duty, A.P. State Commission for SCs and STs, M-6 Block,  
Housing Board Complex, M.J.Road, Nampally, Hyderabad.(w.e)  
The Pay and Accounts Officer, Andhra Pradesh Hyderabad.(w.e)

**Copy to:**

The Finance (BG.I) Department.  
The Finance (Expr.SW) Department.  
The P.S. to Principal Secretary to Government, Social Welfare Department.  
The P.A. to Deputy Secretary to Government (RD), Social Welfare Department.  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

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**Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.**

<b>HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2014-15 UNDER PLAN</b>				
			<b>(in Rupees)</b>	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	BE Provision under NSP	Eligible Amount for 2 Months (April & May, 2014)
1	2	3	4	5
1	Special Criminal Courts dealing with Offences under IPC & PCR Act 1955 against SCs & STs 2225-01- MH800-SH(05)	011- Pay	10000000	1666667
		012-Allowances	200000	33333
		013- Dearness Allowance	3000000	500000
		015 - Interim Relief	2500000	416667
		016 - House Rent Allowance	1500000	250000
		017 - Medical Reimbursement	150000	25000
		018-Encashment of Earned Leave	600000	100000
		019-Leave Travel Concession	200000	33333
		<b>010-TOTAL</b>	<b>18150000</b>	<b>3025000</b>
		020- Wages	1000000	166667
		110/111-Travelling Allowance	7000000	1166667
		130/131 -Service Postage, Telegram Telephone Charges	2500000	416667
		130/132 -Other Office Expenses	9000000	1500000
		130/133 - Water & Electricity Charges	1600000	266667
		130/134- Hiring of Private Vehicles	10000000	1666667
		140-Rent Rates and Taxes	3500000	583333
		240-Petrol Oil and Lubricants	1000000	166667
		260-Advt. Sales and Publicity Expenses	5000000	833333
		270/272-Maintanance	500000	83333
		280/281-Pleaders Fees	2000000	333333
		280/284 - Other Payments	1500000	250000
		300-Other Contractual Services	15000000	2500000
		410-Secret Service Expenditure	200000	33333
		500/503-Other Expenditure	2000000	333333
		510/511 Maintenance of Office Vehicles	2100000	350000
		<b>TOTAL:</b>	<b>82050000</b>	<b>13675000</b>

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SECRETARY TO GOVERNMENT**

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2014-15 UNDER NON-PLAN				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	BE Provision under NON-PLAN	Eligible Amount for 2 Months (April & May, 2014)
1	2	3	4	5
1.	Special Criminal Courts dealing with Offences under IPC & PCR Act 1955 against SCs & STs 2225-01-MH800-SH(05)	310/312-Other Grants-in-aid  <b>TOTAL:</b>	4000000  <b>4000000</b>	666667  <b>666667</b>

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2013-14 UNDER PLAN AND PROPOSED FOR RELEASE FOR APRIL, 2014 & MAY, 2014				
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	(in Rupees)	
1	2	3	4	5
1	Promotion of Inter Caste Marriages, 2235-60-MH200- GH10-SH(05)	500/503-Other Expenditure (under Inter-caste Marriages)	50000000	8333333

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HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2013-14 UNDER PLAN AND PROPOSED FOR RELEASE FOR APRIL, 2014 & MAY, 2014				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	Provided in BE 2013-14 under CSS	Amount proposed for 2 Months (April & May, 2014)
1	2	3	4	5
1	Construction of Community Halls & Ambedkar Bhavans under promotion of Inter Caste Marriages and Erection of Ambedkar Statues 4225-01-MH800- GH11-SH(06)	270/271-Other Expenditure	12000000	2000000

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2013-14 UNDER PLAN AND PROPOSED FOR RELEASE FOR APRIL, 2014 & MAY, 2014				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	Provided in BE 2013-14 under CSS	Amount proposed for 2 Months (April & May, 2014)
1	2	3	4	5
1	Rehabilitation, Economic Development, Liberation and Home for Jigin Women 2235-02- MH104- GH11- SH (08)	310/312-OGIA	1000000	166667

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2014-15 UNDER PLAN				
		(in Rupees)		
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	B.E. Provision	Eligible Amount for 2 Months (April & May, 2014)
1	2	3	4	5
1	AP SC/ST Commission 2225-01-MH800-GH11-SH(07)	011-Pay	3128000	521334
		012-Allowances	200000	33333
		013-Dearness Allowance	1342000	223667
		016-House Rent Allowance	1028000	171333
		017-Medical Reimbursement	50000	8333
		018-Encashment of Earned Leave	285000	47500
		019-Leave Travel Concession	50000	8333
		<b>010-TOTAL</b>	<b>6083000</b>	<b>1013833</b>
		020-Wages	100000	16667
		050-Rewards	100000	16667
		110/111-Travelling Allowance	600000	100000
		113-TA/DA to Non-official Members	900000	150000
		130/131-Service Postage, Telegram and Telephone Charges	550000	91666
		132-Other Office Expenses	1600000	266666
		133-Water & Electricity Charges	400000	66667
		134-Hiring Private Vehicles	700000	116667
		140-Rent, Rates and Taxes	1100000	183333
		240-Petrol, Oil & Lubricants	100000	16667
		260-Advt. Sales and Publicity Expenses	2000000	333333
		272--Maintenance	1000000	166667
		281-Pleader Fees	100000	16667
		284-Other Payments	1000000	166667
		300-Contractual Services	2000000	333333
		503-Other Expenditure	1800000	300000
		510/511-Maintenance of Office Vehicles	1367000	227833
		<b>TOTAL:</b>	<b>21500000</b>	<b>3583333</b>

**S.S. RAWAT  
SECRETARY TO GOVERNMENT**

SECTION OFFICER